ALAMEDA COUNTY



Social Services Agency August 2018 MONTHLY REPORT

Our Mission

To promote the economic and social well-being of individuals, families, neighborhoods and communities.

Our agency serves one in four Alameda County residents, totaling approximately 391,000 people. We work collectively and in partnership with over 150 organizations to serve the needs of the community.





Data in this report represent estimates of service delivery units and summary counts. All the service delivery units speak to efforts made in July 2018 unless otherwise specified. Actual counts may vary from 0% to 5% from similarly published reports.

Child Welfare

August 2018

| Child V | Velfare Case | % Difference | |
|---------|--------------|--------------|-------|
| 2017 | July | 2.0K | 0.2% |
| 2018 | July | 1.9K | -9.2% |

Child Welfare (CW) provides services to improve the lives of children and families in Alameda County by serving children and youth who have experienced, or are at risk of experiencing, abuse or neglect.

Child Welfare Children and Non-Minor Dependent Youth in Cases

1.690 -1,096 1.497 971 Children Children 0 - 17 0 - 17 Non-minor Non-minor dependents dependents 18 + 18+ 297 -315 330 345 Jul-17 Jul-18 Jul-17 Jul-18

Child Welfare Children 0 - 17 in Placement by Placement Type

| SILP | 0.1% | 0.1% | |
|-------------------------|-----------|------|-------|
| THP+FC | 0.7% | | 0.5% |
| Foster Family Home | 8.9% | | 2.7% |
| Group Home | 12.2% | | |
| Guardian Home | 12.7% ——— | | 14.6% |
| Foster Family Agency | 27.6% | | 28.1% |
| Relative/ NREFM | 38.0% | | 42.4% |

AB 12: Child Welfare Non-Minor Dependent Youth 18+ in Placement by Placement Type

Child Welfare Children and Non-Minor

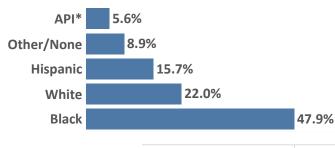
Dependent Out-Of-Home Placements

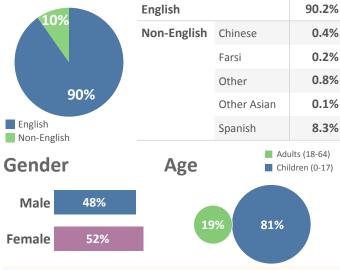
| | Jul-17 | Jul-18 |
|-------------------------|--------|--------|
| SILP | 27.3% | 28.9% |
| THP+FC | 42.8% | 45.1% |
| Group Home | 7.4% | 5.4% |
| Guardian Home | 6.7% | 6.3% |
| Foster Family Home | 1.3% | 0.3% |
| Foster Family Agency | 9.1% | 8.6% |
| Relative/ NREFM | 5.4% | 5.4% |
| | | |

Definitions of terms appear on the last page *Asian/Pacific Islander

Page 1

Ethnicity and Language





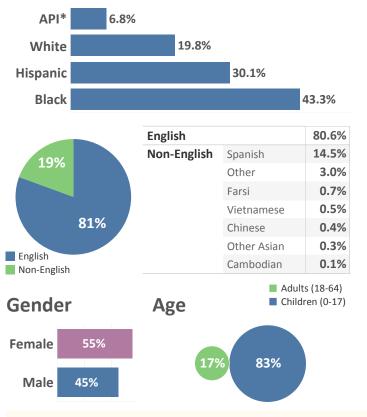
CalWORKs

August 2018

| CalWo | ORKs Casel | oad | % Difference |
|-------|------------|-------|--------------|
| 2017 | July | 11.8K | -11.7% |
| 2018 | July | 10.4K | -11.7/0 |

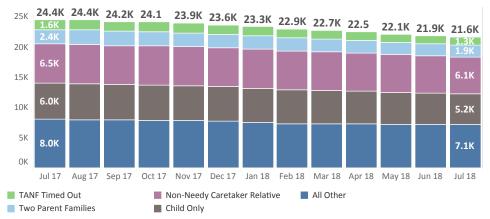
The California Work Opportunity and Responsibility to Kids (CalWORKs) Program provides time-limited cash aid, employment assistance and employment support services to eligible adults with children. Welfare to Work (WTW) is the mandatory employment and training program for CalWORKs adults. Clients must register for WTW unless exempted for a condition that prevents them from working.

Ethnicity and Language

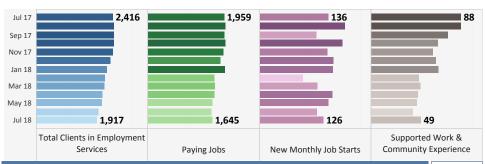


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CalWORKs Individuals by Case Type



Welfare to Work Individuals



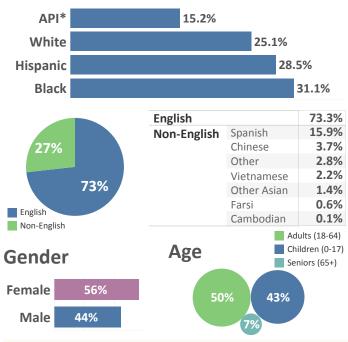
Definitions of terms appear on the last page *Asian/Pacific Islander

CalFresh

August 2018

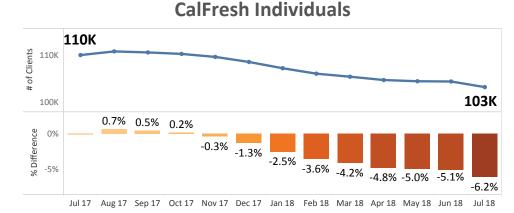
| CalFRE | % Difference | | | | |
|--------|--------------|--------------|-------|--|--|
| 2017 | July | -4.0% | | | |
| 2018 | July | 54.9K | -4.0% | | |
| NA-Cal | seload | % Difference | | | |
| 2017 | July | 51.1K | -3.1% | | |
| 2018 | July | 49.5K | -3.1% | | |

Ethnicity and Language

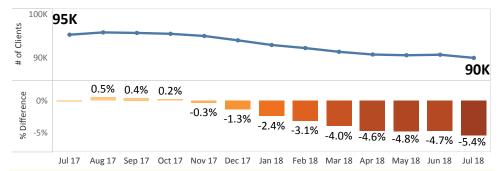


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CalFresh (formerly known as Food Stamps) is California's version of the federal Supplemental Nutrition Assistance Program (SNAP). The CalFresh Program helps to improve the health and well-being of qualified households and individuals by providing them a means to meet their nutritional needs.



Non-Assistance (NA) CalFresh Individuals



% change/difference is calculated relative to the first month in the observed year.

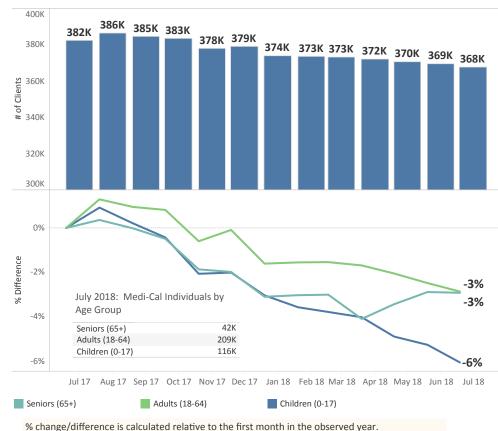
Definitions of terms appear on the last page. *Asian/Pacific Islander

Medi-Cal

| Medi- | Cal Caselo | % Difference | |
|-------|------------|--------------|-------|
| 2017 | July | 211.1K | |
| 2018 | July | 203.0K | -3.8% |

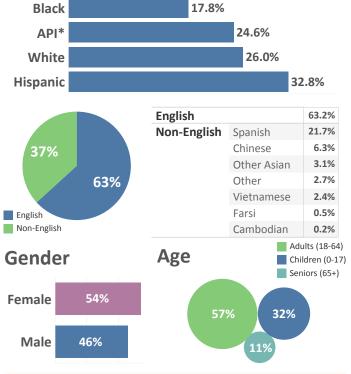
Medi-Cal provides coverage for comprehensive medical services for low-income children, families, seniors, and persons with disabilities.

Medi-Cal Individuals



Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports. Reported numbers and percents shown here correspond to Medi-Cal clients enrolled by SSA.

Ethnicity and Language



Definitions of terms appear on the last page

*Asian/Pacific Islander

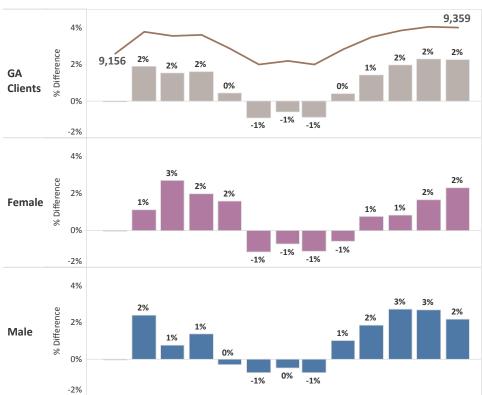
General Assistance

August 2018

| GA Ca | seload | | % Difference |
|-------|--------|------|--------------|
| 2017 | July | 9.0K | +2.6% |
| 2018 | July | 9.2K | τ2.0/0 |

General Assistance (GA) provides cash aid to indigent adults and emancipated minors who are legal residents of Alameda County and who have no other means of support.

General Assistance Individuals

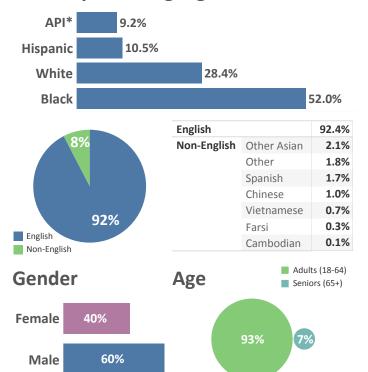


Jul 17 Aug 17 Sep 17 Oct 17 Nov 17 Dec 17 Jan 18 Feb 18 Mar 18 Apr 18 May 18 Jun 18 Jul 18

% change/difference is calculated relative to the first month in the observed year.

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Ethnicity and Language



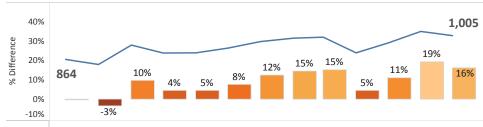
Adult Protective Services

August 2018

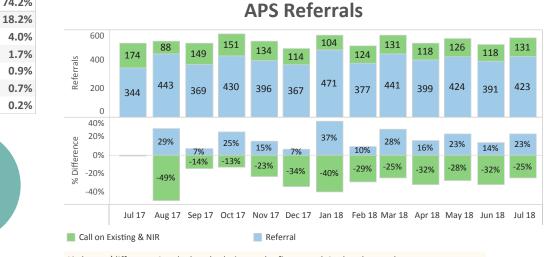
| APS Cas | % Difference | | |
|---------|--------------|-------|--------|
| 2017 | July | 864 | 16 20/ |
| 2018 | July | 1,005 | +16.3% |

Alameda County Division of Adult Protection (DAP) consists of Adult Protective Services (APS), Office of the Public Guardian-Conservator (PG/PC), and the Public Administrator's Office (PA). Together these program provide a continuum of services that form a safety net for vulnerable adults.

APS Caseload



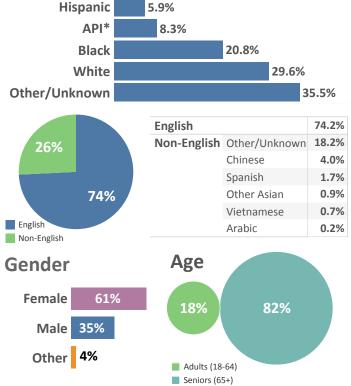
Jul 17 Aug 17 Sep 17 Oct 17 Nov 17 Dec 17 Jan 18 Feb 18 Mar 18 Apr 18 May 18 Jun 18 Jul 18



% change/difference is calculated relative to the first month in the observed year.

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Ethnicity and Language



In-Home Supportive Services

August 2018

Seniors (65+)

13.885

0%

Jul 18

| IHSS Cas | % Difference | | |
|----------|--------------|-------|--------|
| 2017 | July | 23.5K | +2.8% |
| 2018 | July | 24.1K | τ2.0/0 |

IHSS provides homecare for the elderly and persons with disabilities to support them in their own homes and communities, rather than placing them in more restrictive and expensive institutional care settings.

IHSS Individuals

8.844

22%

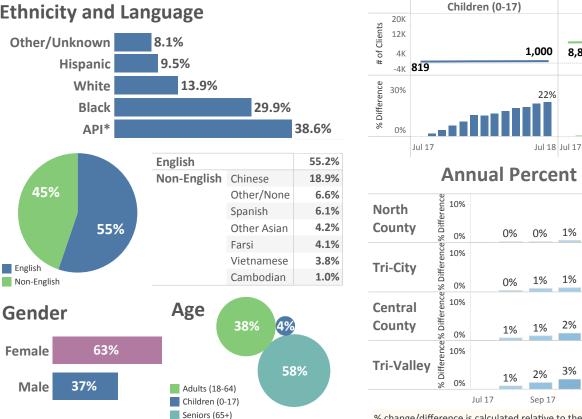
Adults (18-64)

9.253

5%

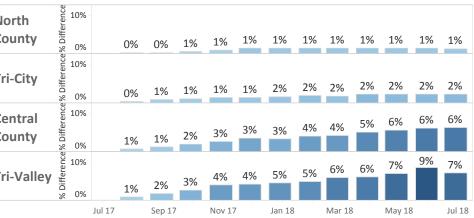
Jul 18 Jul 17

13,820



Ethnicity and Language

Annual Percent Difference by Location



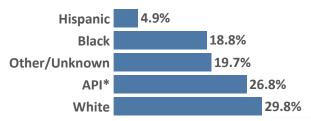
% change/difference is calculated relative to the first month in the observed year.

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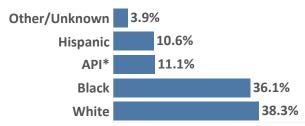
Area Agency on Aging

August 2018

Ethnicity - Congregate Meals



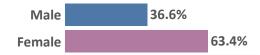
Ethnicity - Home Delivered Meals



Gender - Congregate Meals



Gender - Home Delivered Meals



Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports. The Alameda County Area Agency on Aging (AAA) prevents isolation, premature institutionalization, abuse, and negative health outcomes for seniors. In partnership with County-based adult services programs and a wide network of community-based organizations, the AAA provides a continuum of care that is both responsive to seniors' needs and flexible in design.

Access to Nutritious Food

Congregate and home delivered meals are provided to Alameda County seniors who cannot prepare or obtain nutritionally adequate meals for themselves. These meals assist clients in maintaining a nutritious diet.

Total Individuals Served: 4,193



Demographics by Program - Individuals

August 2018

| | | Med | i-Cal | CalFi | resh | CalWORKs | | General IHSS Assistance | | s | APS (New Cases) | | Child Welfare (All Cases) | | Child Welfare (Placement) | | |
|------------------|-----------|---------|--------|---------|--------|----------|--------|----------------------------|--------|--------|--------------------|-----|------------------------------|-------|------------------------------|-----------------|--------|
| Total Persons | | 367,531 | 100.0% | 103,293 | 100.0% | 21,883 | 100.0% | 9,359 | 100.0% | 24,138 | 100.0% | 423 | 100.0% | 1,854 | 100.0% | 1,286 | 100.0% |
| Coniora | Female | 25,188 | 6.9% | 4,286 | 4.1% | 3 | 0.0% | 403 | 4.3% | 9,584 | 39.7% | 213 | 50.4% | 0 | 0.0% | 0 | 0.0% |
| Seniors (65+) | Male | 17,054 | 4.6% | 2,953 | 2.9% | 11 | 0.1% | 227 | 2.4% | 4,301 | 17.8% | 118 | 27.9% | 0 | 0.0% | 0 | 0.0% |
| (03+) | Undefined | 0 | 0.0% | 1 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 15 | 3.5% | 0 | 0.0% | 0 | 0.0% |
| Adults | Female | 116,579 | 31.7% | 31,275 | 30.3% | 2,936 | 13.4% | 3,302 | 35.3% | 5,209 | 21.6% | 45 | 10.6% | 219 | 11.8% | 230 | 17.9% |
| (18-64) | Male | 92,594 | 25.2% | 20,466 | 19.8% | 729 | 3.3% | 5,427 | 58.0% | 4,044 | 16.8% | 29 | 6.9% | 138 | 7.4% | 135 | 10.5% |
| (10-04) | Undefined | 9 | 0.0% | 4 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 3 | 0.7% | 0 | 0.0% | 0 | 0.0% |
| Children | Female | 57,216 | 15.6% | 22,137 | 21.4% | 9,131 | 41.7% | 0 | 0.0% | 317 | 1.3% | 0 | 0.0% | 747 | 40.3% | 435 | 33.8% |
| (0-17) | Male | 58,888 | 16.0% | 22,171 | 21.5% | 9,073 | 41.5% | 0 | 0.0% | 683 | 2.8% | 0 | 0.0% | 749 | 40.4% | 486 | 37.8% |
| (0-17) | Undefined | 3 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% | 1 | 0.1% | 0 | 0.0% |
| Ethnicity | / | 367,531 | 100.0% | 103,293 | 100.0% | 21,883 | 100.0% | 9,359 | 100.0% | 24,138 | 100.0% | 423 | 100.0% | 1,854 | 100.0% | 100.0% 1.286 10 | |
| API* | | 92,389 | 25.1% | 15,687 | 15.2% | 1,492 | 6.8% | 809 | 8.6% | 9,322 | 38.6% | 35 | 8.3% | 103 | 5.6% | 58 | 4.5% |
| Black | | 63,555 | 17.3% | 31,986 | 31.0% | 9,447 | 43.2% | 4,813 | 51.4% | 7,211 | 29.9% | 88 | 20.8% | 887 | 47.8% | 665 | 51.7% |
| Hispanic | | 119,291 | 32.5% | 29,385 | 28.4% | 6,570 | 30.0% | 981 | 10.5% | 2,302 | 9.5% | 25 | 5.9% | 290 | 15.6% | 138 | 10.7% |
| Native Ar | nerican | 946 | 0.3% | 343 | 0.3% | 63 | 0.3% | 56 | 0.6% | 66 | 0.3% | 1 | 0.2% | 27 | 1.5% | 18 | 1.4% |
| White | | 91,130 | 24.8% | 25,882 | 25.1% | 4,311 | 19.7% | 2,698 | 28.8% | 3,345 | 13.9% | 125 | 29.6% | 407 | 22.0% | 299 | 23.3% |
| Other | | 220 | 0.1% | 10 | 0.0% | 0 | 0.0% | 2 | 0.0% | 1,892 | 7.8% | 149 | 35.2% | 140 | 7.6% | 108 | 8.4% |
| Languag | e | 367,531 | 100.0% | 103,293 | 100.0% | 21,883 | 100.0% | 9,359 | 100.0% | 24,138 | 100.0% | 423 | 100.0% | 1,854 | 100.0% | 1,286 | 100.0% |
| English | | 232,317 | 63.2% | 75,660 | 73.2% | 17,632 | 80.6% | 8,647 | 92.4% | 13,331 | 55.2% | 314 | 74.2% | 1,673 | 90.2% | 1,182 | 91.9% |
| Cambodia | an | 580 | 0.2% | 148 | 0.1% | 27 | 0.1% | 14 | 0.1% | 247 | 1.0% | 0 | 0.0% | 0 | 0.0% | 0 | 0.0% |
| Chinese | | 29,963 | 8.2% | 4,593 | 4.4% | 96 | 0.4% | 239 | 2.6% | 4,563 | 18.9% | 17 | 4.0% | 7 | 0.4% | 2 | 0.2% |
| Farsi | | 1,755 | 0.5% | 626 | 0.6% | 160 | 0.7% | 27 | 0.3% | 1,001 | 4.1% | 0 | 0.0% | 3 | 0.2% | 3 | 0.2% |
| Other | | 9,937 | 2.7% | 2,850 | 2.8% | 646 | 3.0% | 163 | 1.7% | 1,595 | 6.6% | 78 | 18.4% | 15 | 0.8% | 14 | 1.1% |
| Other Asi | an | 4,341 | 1.2% | 661 | 0.6% | 44 | 0.2% | 49 | 0.5% | 1,018 | 4.2% | 4 | 0.9% | 2 | 0.1% | 2 | 0.2% |
| Spanish | | 79,985 | 21.8% | 16,467 | 15.9% | 3,165 | 14.5% | 156 | 1.7% | 1,461 | 6.1% | 7 | 1.7% | 154 | 8.3% | 83 | 6.5% |
| Vietname | ese | 8,653 | 2.4% | 2,288 | 2.2% | 113 | 0.5% | 64 | 0.7% | 922 | 3.8% | 3 | 0.7% | 0 | 0.0% | 0 | 0.0% |

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Individuals by Program and City of Residence August 2018

| | | Med | i-Cal | CalF | resh | CalWORKs | | General Assistance | | IHSS | | Child W | Velfare | |
|------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--|
| | | # of Clients | % of Clients | # of Clients | % of Clients | # of Clients | % of Clients | # of Clients | % of Clients | # of Clients | % of Clients | # of Clients | % of Clients | |
| Total Pers | ons | 367,531 | 100.0% | 103,293 | 100.0% | 21,883 | 100.0% | 9,359 | 100.0% | 24,138 | 100.0% | 1,842 | 100.0% | |
| North | Alameda | 13,339 | 3.6% | 3,285 | 3.2% | 555 | 2.5% | 193 | 2.1% | 878 | 3.6% | 41 | 2.2% | |
| County | Albany | 2,779 | 0.8% | 527 | 0.5% | 103 | 0.5% | 16 | 0.2% | 73 | 0.3% | 3 | 0.2% | |
| | Berkeley | 14,109 | 3.8% | 4,361 | 4.2% | 538 | 2.5% | 476 | 5.1% | 1,265 | 5.2% | 34 | 1.8% | |
| | Emeryville | 2,331 | 0.6% | 608 | 0.6% | 115 | 0.5% | 57 | 0.6% | 192 | 0.8% | 8 | 0.4% | |
| | Oakland | 143,595 | 39.1% | 51,168 | 49.5% | 11,967 | 54.7% | 5,806 | 62.0% | 10,774 | 44.6% | 497 | 27.0% | |
| | Piedmont | 474 | 0.1% | 59 | 0.1% | 8 | 0.0% | 7 | 0.1% | 40 | 0.2% | 5 | 0.3% | |
| Tri-City | Fremont | 31,650 | 8.6% | 6,378 | 6.2% | 1,105 | 5.0% | 467 | 5.0% | 2,394 | 9.9% | 64 | 3.5% | |
| | Newark | 8,916 | 2.4% | 1,769 | 1.7% | 349 | 1.6% | 92 | 1.0% | 586 | 2.4% | 19 | 1.0% | |
| | Union City | 15,568 | 4.2% | 3,083 | 3.0% | 583 | 2.7% | 130 | 1.4% | 1,192 | 4.9% | 26 | 1.4% | |
| Central | Castro Valley | 8,703 | 2.4% | 1,823 | 1.8% | 314 | 1.4% | 85 | 0.9% | 476 | 2.0% | 38 | 2.1% | |
| County | Hayward | 56,884 | 15.5% | 14,808 | 14.3% | 3,201 | 14.6% | 1,168 | 12.5% | 2,866 | 11.9% | 200 | 10.9% | |
| | San Leandro | 30,885 | 8.4% | 7,897 | 7.6% | 1,563 | 7.1% | 380 | 4.1% | 1,750 | 7.2% | 92 | 5.0% | |
| | San Lorenzo | 6,891 | 1.9% | 1,598 | 1.5% | 247 | 1.1% | 96 | 1.0% | 400 | 1.7% | 29 | 1.6% | |
| Tri-Valley | Dublin | 5,594 | 1.5% | 1,129 | 1.1% | 214 | 1.0% | 51 | 0.5% | 405 | 1.7% | 11 | 0.6% | |
| | Livermore | 11,308 | 3.1% | 2,530 | 2.4% | 485 | 2.2% | 173 | 1.8% | 440 | 1.8% | 44 | 2.4% | |
| | Pleasanton | 5,831 | 1.6% | 908 | 0.9% | 153 | 0.7% | 55 | 0.6% | 327 | 1.4% | 15 | 0.8% | |
| Other | Other | 8,674 | 2.4% | 1,362 | 1.3% | 383 | 1.8% | 107 | 1.1% | 80 | 0.3% | 716 | 38.9% | |

Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports. These are individuals receiving aid from one or more county programs, listed by city of residence. This total does not include Adult & Aging or add up to the total of all seven programs because individuals may be enrolled in several programs.

Definition of Terms

CalWORKs

Two Parent Families: Families with children living in the home with two non-disabled, natural or adoptive parents.

Non-Needy Caretaker: Families with children living in the home whose natural or adoptive parents are ineligible or excluded from receiving assistance.

Temporary Assistance for Needy Families (TANF) Timed-Out: Families with children living in the home whose parents are ineligible to receive assistance because an adult head-of-household or spouse of a head-of-household has received federal TANF assistance for total of 48 cumulative months.

Child-Only: Families with children living in home whose parents are ineligible to receive assistance.

Total Clients in Welfare to Work: All active CalWORKs adults who have been registered into the Welfare to Work (WTW) program. WTW is the mandatory employment and training program for CalWORKs adults. Clients must register for WTW unless exempted for a condition that prevents them from working. Not all registered WTW clients are actively engaged in the program, as they may be scheduled for activities that have not yet begun, between activities, or non-compliant prior to sanction.

Subsidized Work and Community Experience: Includes public or private sector employment under the close supervision of the activity provider that helps provide basic job skills and can help lead to eventual unsubsidized employment.

Paying Jobs: Includes unsubsidized and subsidized self-employment, public and private sector jobs.

CalFresh

Non Assistance CalFresh Individuals: Client receives CalFresh assistance but does not receive a monthly cash grant under the California Work Opportunity and Responsibility to Kids (CalWORKs) program or other state-funded program.

All CalFresh Individuals: All clients receiving CalFresh.

Non Assistance CalFresh Caseloads: Cases where the household receives CalFresh only and will not receive CalWORKs or General Assistance.

All CalFresh Caseloads: All cases receiving CalFresh.

Child Welfare

Transitional Housing Program for Non-Minor Dependents in extended foster care: Transitional Housing Program for Non-Minor Dependents in extended foster care.

SILP: Supervised Independent Living Placement

Guardian Home: Placement with court appointed legal guardian

Relative/NREFM: Relative/Non-Relative Extended Family Member

Group Home: 24-Hour staffed residential and/or treatment facility for foster youth

Foster Family Home: County licensed foster care home

Foster Family Agency Home: Foster home certified by a Foster Family Agency.