#### **ALAMEDA COUNTY**

# Social Services Agency



June 2018 MONTHLY REPORT

#### **Our Mission**

To promote the economic and social well being of individuals, families, neighborhoods and communities.

Our agency serves one in four Alameda County residents, totaling approximately 395,000 people. We work collectively and in partnership with over 150 organizations to serve the needs of the community.



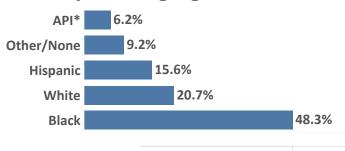


All the service delivery units speak to efforts made in May 2018 unless otherwise specified. Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports.

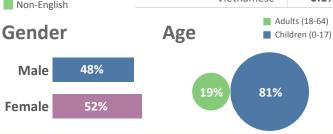


Child Welfare (CW) provides services to improve the lives of children and families in Alameda County by serving children and youth who have experienced, or are at risk of experiencing, abuse or neglect.

## **Ethnicity and Language**



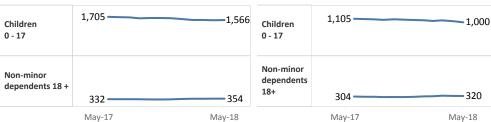




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## Child Welfare Children and Non-Minor





#### Child Welfare Children 0 - 17 in Placement by Placement Type

		, , , , , , , ,		, ,
Relative/ NREFM	36.9% —			<del>-</del> 42.0%
Foster Family Agency	27.5% —			- 28.9%
Guardian Home	12.9% —			<b>-</b> 13.7%
Group Home	12.7% —			<del>-</del> 12.0%
Foster Family Home	9.4%—	_		3.0%
THP+FC	0.6%			0.4%
SILP		0.1%	0.1%	
	Mav-17		Ma	v-18

#### AB 12: Child Welfare Non-Minor **Dependent Youth 18+** in Discoment by Discoment Type

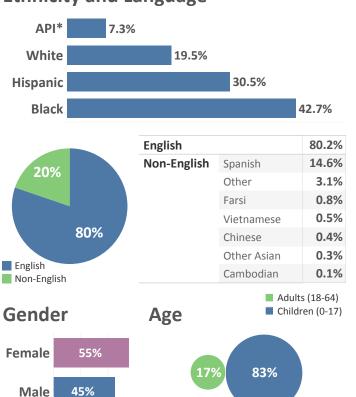
in Placement by Placement Type								
Relative/ NREFM	5.9%	4.7%						
Foster Family Agency	8.2%	9.1%						
Foster Family Home	1.6%	0.3%						
Guardian Home	6.3%	8.1%						
Group Home		8.4%						
THP+FC	39.8%	42.2%						
SILP	30.3%	27.2%						
	May-17	May-18						

Definitions of terms appear on the last page \*Asian/Pacific Islander

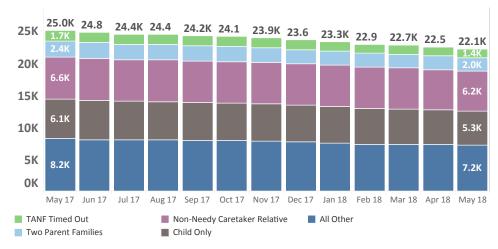
CalWo	ORKs Caselo	% Difference	
2017	May	12.1K	-11.8%
2018	May	10.6K	-11.0%

The California Work Opportunity and Responsibility to Kids (CalWORKs) Program provides time-limited cash aid, employment assistance and employment support services to eligible adults with children.

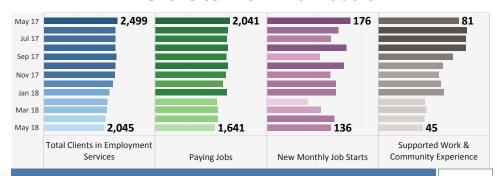
## **Ethnicity and Language**



## **CalWORKs Individuals by Case Type**



#### Welfare to Work Individuals



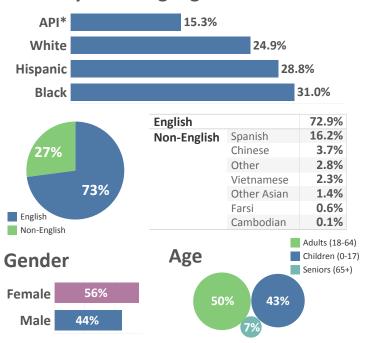
Definitions of terms appear on the last page \*Asian/Pacific Islander

Page 2

Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports.

CalFRE	% Difference		
2017	May	-3.0%	
2018	May	55.6K	-5.0%
NA-Cal	% Difference		
2017	May	50.9K	1 00/
2018	May	49.9K	-1.8%

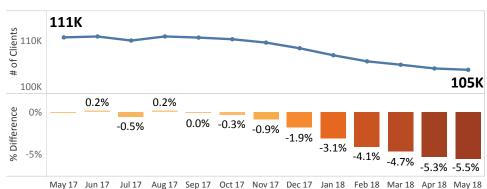
## **Ethnicity and Language**



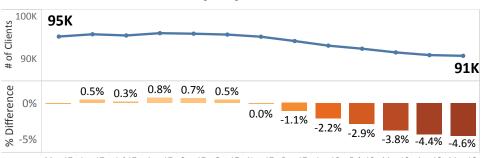
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CalFresh (formerly known as Food Stamps) is California's version of the federal Supplemental Nutrition Assistance Program (SNAP). The CalFresh Program helps to improve the health and well-being of qualified households and individuals by providing them a means to meet their nutritional needs.

#### **CalFresh Individuals**



## Non-Assistance (NA) CalFresh Individuals



May 17 Jun 17 Jul 17 Aug 17 Sep 17 Oct 17 Nov 17 Dec 17 Jan 18 Feb 18 Mar 18 Apr 18 May 18

% change/difference is calculated relative to the first month in the observed year.

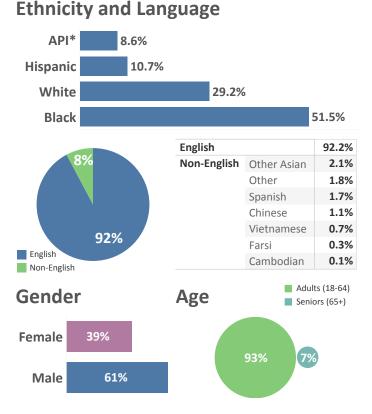
Definitions of terms appear on the last page. \*Asian/Pacific Islander

## **General Assistance**

GA Ca	seload	% Difference	
2017	May	8.8K	+4.5%
2018	Mav	9.2K	T4.3/0

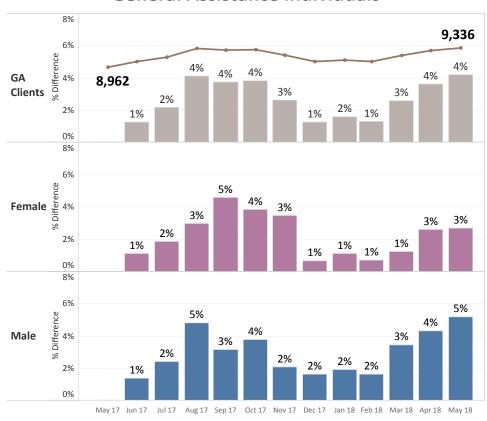
General Assistance (GA) provides cash aid to indigent adults and emancipated minors who are legal residents of Alameda County and who have no other means of support.

#### Ethodal conditions



## Data in this report represent estimates of service delivery units and summary counts. Actual counts may vary from 0% to 5% from similarly published reports.

#### **General Assistance Individuals**



% change/difference is calculated relative to the first month in the observed year.

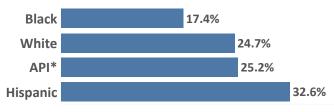
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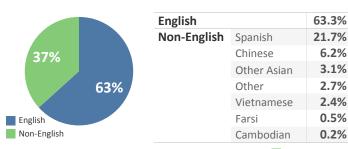
Medi-Cal June 2018

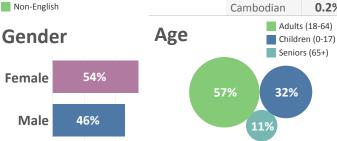
Medi-	Cal Caselo	% Difference	
2017	May	209.3K	2 20/
2018	May	204.5K	-2.3%

Medi-Cal provides coverage for comprehensive medical services for low-income children, families, seniors, and persons with disabilities.

## **Ethnicity and Language**

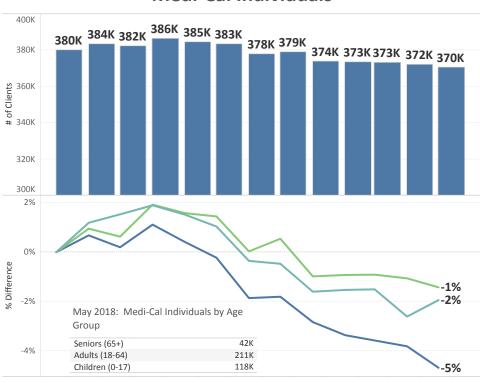






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#### Medi-Cal Individuals



May 17 Jun 17 Jul 17 Aug 17 Sep 17 Oct 17 Nov 17 Dec 17 Jan 18 Feb 18 Mar 18 Apr 18 May 18

Seniors (65+) Adults (18-64) Children (0-17)

% change/difference is calculated relative to the first month in the observed year.

Definitions of terms appear on the last page \*Asian/Pacific Islander

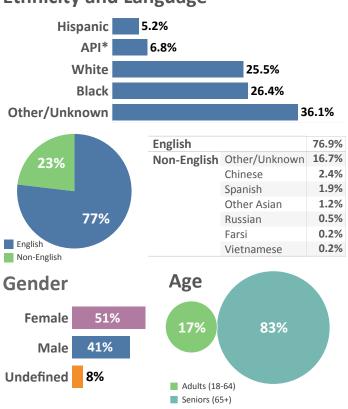
## **Adult Protective Services**

**June 2018** 

APS Case	% Difference		
2017	May	859	+11.9%
2018	May	961	+11.9%

Alameda County Division of Adult Protection (DAP) consists of Adult Protective Services (APS), Office of the Public Guardian-Conservator (PG/PC), and the Public Administrator's Office (PA). Together these program provide a continuum of services that form a safety net for vulnerable adults.

## **Ethnicity and Language**



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#### **APS Caseload**



#### **APS Referrals**



 $May \ 17 \quad Jun \ 17 \quad Jul \ 17 \quad Aug \ 17 \quad Sep \ 17 \quad Oct \ 17 \quad Nov \ 17 \quad Dec \ 17 \quad Jan \ 18 \quad Feb \ 18 \quad Mar \ 18 \quad Apr \ 18 \quad May \ 18 \quad May \ 18 \quad Apr \ 18$ 

Call on Existing & NIR Referral

% change/difference is calculated relative to the first month in the observed year.

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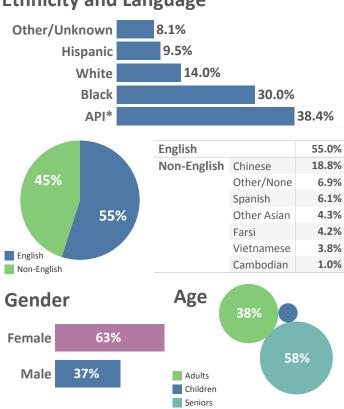
## **June 2018**

# **In-Home Supportive Services**

IHSS Cas	% Difference		
2017	May	23.3K	12 20/
2018	May	24.1K	+3.3%

IHSS provides homecare for the elderly and persons with disabilities to support them in their own homes and communities, rather than placing them in more restrictive and expensive institutional care settings.

## **Ethnicity and Language**

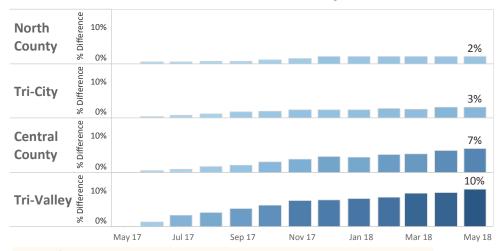


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#### **IHSS Individuals**



## **Annual Percent Difference by Location**



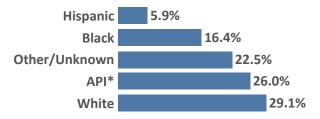
% change/difference is calculated relative to the first month in the observed year.

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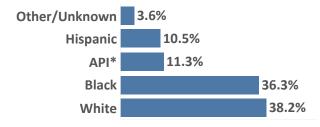
## **Area Agency on Aging**

**June 2018** 

### **Ethnicity - Congregate Meals**



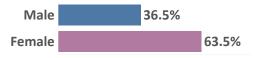
## **Ethnicity - Home Delivered Meals**



## **Gender - Congregate Meals**



### **Gender - Home Delivered Meals**



The Alameda County Area Agency on Aging (AAA) prevents isolation, premature institutionalization, abuse, and negative health outcomes for seniors. In partnership with County-based adult services programs and a wide network of community-based organizations, the AAA provides a continuum of care that is both responsive to seniors' needs and flexible in design.

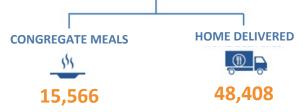
#### **Access to Nutritious Food**

Congregate and home delivered meals are provided to Alameda County seniors who cannot prepare or obtain nutritionally adequate meals for themselves. These meals assist clients in maintaining a nutritious diet.

## Total Individuals Served: 4,221



## Total Meals Served: 63,974



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Definitions of terms appear on the last page \*Asian/Pacific Islander

		Medi	i-Cal	CalFr	esh	CalWORKs			General IHSS Assistance		APS (New Cases)		Child Welfare (All Cases)		Child Welfare (Placement)		
Total Persons		370,495	100.0%	104,533	100.0%	22,400	100.0%	9,336	100.0%	24,111	100.0%	424	100.0%	1,933	100.0%	1,320	100.0%
Comions	Female	25,052	6.8%	4,250	4.1%	3	0.0%	403	4.3%	9,618	39.9%	184	43.4%	0	0.0%	0	0.0%
Seniors (65+)	Male	16,966	4.6%	2,919	2.8%	12	0.1%	233	2.5%	4,307	17.9%	135	31.8%	0	0.0%	0	0.0%
(031)	Undefined	0	0.0%	1	0.0%	0	0.0%	0	0.0%	0	0.0%	31	7.3%	0	0.0%	0	0.0%
Adults	Female	117,509	31.7%	31,542	30.2%	3,089	13.8%	3,249	34.8%	5,176	21.5%	33	7.8%	225	11.6%	245	18.6%
(18-64)	Male	93,413	25.2%	20,763	19.9%	791	3.5%	5,451	58.4%	4,033	16.7%	39	9.2%	142	7.3%	142	10.8%
(10-04)	Undefined	9	0.0%	7	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.2%	0	0.0%	0	0.0%
Children	Female	57,805	15.6%	22,482	21.5%	9,256	41.3%	0	0.0%	313	1.3%	1	0.2%	789	40.8%	456	34.5%
(0-17)	Male	59,739	16.1%	22,569	21.6%	9,249	41.3%	0	0.0%	664	2.8%	0	0.0%	776	40.1%	477	36.1%
(0-17)	Undefined	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%
Ethnicity	,	370,495	100.0%	104,533	100.0%	22,400	100.0%	9,336	100.0%	24,111	100.0%	424	100.0%	1,933	100.0%	% 1,320 100.0%	
API*		93,308	25.2%	15,987	15.3%	1,628	7.3%	799	8.6%	9,269	38.4%	29	6.8%	119	6.2%	63	4.8%
Black		64,240	17.3%	32,269	30.9%	9,542	42.6%	4,779	51.2%	7,228	30.0%	112	26.4%	929	48.1%	677	51.3%
Hispanic		120,441	32.5%	29,991	28.7%	6,813	30.4%	997	10.7%	2,287	9.5%	22	5.2%	301	15.6%	142	10.8%
Native Ar	merican	947	0.3%	349	0.3%	60	0.3%	50	0.5%	66	0.3%	0	0.0%	30	1.6%	19	1.4%
White		91,335	24.7%	25,926	24.8%	4,357	19.5%	2,710	29.0%	3,385	14.0%	108	25.5%	399	20.6%	289	21.9%
Other		224	0.1%	11	0.0%	0	0.0%	1	0.0%	1,876	7.8%	153	36.1%	155	8.0%	130	9.8%
Languag	e	370,495	100.0%	104,533	100.0%	22,400	100.0%	9,336	100.0%	24,111	100.0%	424	100.0%	1,933	100.0%	1,320	100.0%
English		234,451	63.3%	76,216	72.9%	17,972	80.2%	8,611	92.2%	13,258	55.0%	326	76.9%	1,747	90.4%	1,211	91.7%
Cambodi	an	599	0.2%	146	0.1%	29	0.1%	12	0.1%	245	1.0%	0	0.0%	0	0.0%	0	0.0%
Chinese		30,085	8.1%	4,668	4.5%	101	0.5%	248	2.7%	4,528	18.8%	10	2.4%	7	0.4%	2	0.2%
Farsi		1,765	0.5%	635	0.6%	172	0.8%	24	0.3%	1,001	4.2%	1	0.2%	2	0.1%	2	0.2%
Other		9,968	2.7%	2,900	2.8%	700	3.1%	167	1.8%	1,666	6.9%	73	17.2%	16	0.8%	13	1.0%
Other Asi	ian	4,419	1.2%	687	0.7%	46	0.2%	50	0.5%	1,040	4.3%	5	1.2%	3	0.2%	2	0.2%
Spanish		80,492	21.7%	16,898	16.2%	3,260	14.6%	157	1.7%	1,464	6.1%	8	1.9%	156	8.1%	90	6.8%
Vietname	ese	8,716	2.4%	2,383	2.3%	120	0.5%	67	0.7%	909	3.8%	1	0.2%	2	0.1%	0	0.0%

# Individuals by Program and City of Residence

**June 2018** 

		Med	i-Cal	CalFr	esh	CalWORKs		General Assistance		IHSS		Child Welfare	
		# of Clients	% of Clients	# of Clients	% of Clients	# of Clients	% of Clients	# of Clients	% of Clients	# of Clients	% of Clients	# of Clients	% of Clients
North	Alameda	13,450	3.6%	3,307	3.2%	598	2.7%	180	1.9%	873	3.6%	43	2.2%
County	Albany	2,854	0.8%	506	0.5%	120	0.5%	17	0.2%	72	0.3%	3	0.2%
	Berkeley	14,264	3.8%	4,437	4.2%	592	2.6%	468	5.0%	1,259	5.2%	34	1.8%
	Emeryville	2,333	0.6%	581	0.6%	113	0.5%	53	0.6%	188	0.8%	12	0.6%
	Oakland	144,625	39.0%	51,820	49.6%	12,216	54.5%	5,836	62.5%	10,797	44.8%	520	27.1%
	Piedmont	476	0.1%	61	0.1%	6	0.0%	6	0.1%	40	0.2%	6	0.3%
Tri-City	Fremont	32,087	8.7%	6,443	6.2%	1,164	5.2%	483	5.2%	2,391	9.9%	62	3.2%
	Newark	9,054	2.4%	1,818	1.7%	353	1.6%	88	0.9%	574	2.4%	24	1.2%
	Union City	15,791	4.3%	3,051	2.9%	620	2.8%	133	1.4%	1,205	5.0%	33	1.7%
Central	Castro Valley	8,822	2.4%	1,855	1.8%	346	1.5%	91	1.0%	464	1.9%	38	2.0%
County	Hayward	57,328	15.5%	14,955	14.3%	3,164	14.1%	1,164	12.5%	2,840	11.8%	204	10.6%
	San Leandro	31,118	8.4%	8,099	7.7%	1,618	7.2%	372	4.0%	1,756	7.3%	96	5.0%
	San Lorenzo	6,941	1.9%	1,622	1.6%	276	1.2%	91	1.0%	402	1.7%	31	1.6%
Tri-Valley	Dublin	5,617	1.5%	1,129	1.1%	191	0.9%	45	0.5%	401	1.7%	13	0.7%
	Livermore	11,468	3.1%	2,627	2.5%	506	2.3%	164	1.8%	443	1.8%	57	3.0%
	Pleasanton	5,845	1.6%	913	0.9%	159	0.7%	55	0.6%	327	1.4%	19	1.0%
Other	Other	8,422	2.3%	1,309	1.3%	358	1.6%	90	1.0%	79	0.3%	726	37.8%
<b>Grand Tot</b>	al	370,495	100.0%	104,533	100.0%	22,400	100.0%	9,336	100.0%	24,111	100.0%	1,921	100.0%

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These are individuals receiving aid from one or more county programs, listed by city of residence. This total does not include Adult & Aging or add up to the total of all seven programs because individuals may be enrolled in several programs.

#### Child Welfare

Transitional Housing Program for Non-Minor Dependents in extended foster care

Transitional Housing Program for Non-Minor Dependents in extended foster care.

SILP

Supervised Independent Living Placement

**Guardian Home** 

Placement with court appointed legal guardian

Relative/NREFM

Relative/Non-Relative Extended Family Member

Group Home

24-Hour staff residential and/or treatment facility for foster youth

Foster Family Home

County sponsored foster care home

#### **CalWORKs**

Two Parent Families

Families with children living in the home with two non-disabled, natural or adoptive parents.

Non-Needy Caretaker

Families with children living in the home whose natural or adoptive parents are ineligible or excluded from receiving assistance.

TANF Timed-Out

Families with children living in the home whose parents are ineligible to receive assistance because an adult head-of-household or spouse of a head-of-household has received federal TANF assistance for total of 48 cumulative months.

nead-of-nousehold has received rederal TANF assistance for total of 48 cumulative mor

Child-Only

Families with children living in home whose parents are ineligible to receive assistance.

Total Clients in Welfare to Work

All active CalWORKs adults who have been registered into the Welfare to Work (WTW) program. WTW is the mandatory employment and training program for CalWORKs adults. Clients must register for WTW unless exempted for a condition that prevents them from working. Not all registered WTW clients are actively engaged in the program, as they may be scheduled for activities that have not yet begun, between activities, or non-compliant prior to sanction.

Subsidized Work and Community Experience

Includes public or private sector employment under the close supervision of the activity provider that helps provide basic job skills and can help lead to eventual unsubsidized employment.

Paying Jobs

Includes unsubsidized and subsidized self-employment, public and private sector jobs.

#### CalFresh

Non Assistance CalFresh Individuals

Client receives CalFresh assistance but does not receive a monthly cash grant under the California Work Opportunity and Responsibility to Kids (CalWORKs) program or other state-funded program.

All CalFresh Individuals

All clients receiving CalFresh.

Non Assistance CalFresh Caseloads

Household members received public assistance (e.g. case benefit through CalWORKs).

All CalFresh Caseloads

All cases receiving CalFresh.